

Appendix 4 - Budget Reduction Proposals 2024/25

Portfolio	Service Area	Description	Efficiency Type		Ongoing
			Efficiency and Effectiveness	Income Generation	2024/25
			£	£	£
Public Protection	Community Protection	Service Review	32,300		32,300
	Private Sector Housing	Charging for Immigration inspections		1,500	1,500
	Food, Health & Safety	Charge Food Hygiene Revisits		1,500	1,500
	Rodent & Pest Control	Review of Pest Control (Income & Service)		9,800	9,800
Portfolio Total			32,300	12,800	45,100
Life Chances and Vulnerability	Housing Benefit Admin-General	Service Review	35,500		35,500
	Housing Benefit Admin-General	Reduce printing - Welfare Services	500		500
	Housing Benefit Admin-General	Reduce Postage - Welfare Services	2,000		2,000
	Housing Benefit Admin-General	Reduce professional subscriptions (welfare)	3,000		3,000
Portfolio Total			41,000	0	41,000
Environmental Services	Bulky Household Items	Increase charges		10,000	10,000
	Trade Residual	Increase charges		20,000	20,000
	Carlton Cemetery	Increase charges		5,000	5,000
	Redhill Cemetery	Increase charges		5,000	5,000
Portfolio Total			0	40,000	40,000
Sustainable Growth and Economy	Economic Development	Service Review	37,800		37,800
Portfolio Total			37,800	0	37,800
Corporate Resources and Performance	Burton Road Community Centre	Service Review	9,500		9,500
	Pond Hills Lane Community Centre	Service Review	9,500		9,500
	Public Land & Bldgs-General	Rent Reviews	10,000		10,000
	Customer Services	Service Review	66,000		66,000
	Corporate Management	Service Review	18,900		18,900
	Civic Centre Telephones	Digital Phone Migration - IT	7,000		7,000
	I.T Network Costs	Cancellation of PSTN Lines - IT	2,000		2,000
	Communications & Publicity	Service Review	39,400		39,400
	Car Parks	Car Parking - Review of charging		50,000	50,000
	Council Tax	Increase premium on Empty Homes & 2nd homes		30,000	30,000
Portfolio Total			162,300	80,000	242,300
Grand Total			273,400	132,800	406,200